

County of Los Angeles – Department of Children and Family Services  
Safe Children and Strong Families (SCSF) Services – RFP # 11-053A  
**NUMBER OF CONTRACTS TO BE AWARDED and FUNDING ALLOCATIONS PER SPA or REGIONAL OFFICE**

| FUNDING PER PROGRAM | CHILD ABUSE AND NEGLECT<br>PREVENTION AND INTERVENTION<br>TREATMENT | FAMILY PRESERVATION | PREVENTION and AFTERCARE | ADOPTION<br>PROMOTION<br>and SUPPORT | PARTNERSHIPS<br>for FAMILIES |
|---------------------|---------------------------------------------------------------------|---------------------|--------------------------|--------------------------------------|------------------------------|
|                     | EXHIBIT B                                                           | EXHIBIT C           | EXHIBIT A                | EXHIBIT D                            | EXHIBIT E                    |
|                     | \$2,862,000                                                         | \$29,706,740        | \$6,618,348              | \$2,984,000                          | TBD                          |

| DCFS REGIONAL OFFICE             | Projected Number<br>of CAPIT contracts | CAPIT Allocation by<br>Regional Office | Projected Number of<br>Contracts for Family<br>Preservation | FP Funding<br>Allocations per<br>Regional Office | SPAs                                        | Projected Contract<br>Allocations for<br>Prevention and<br>Aftercare Services <sup>3</sup> | Projected # of<br>Contracts for<br>APSS <sup>4</sup> | Projected # of<br>contracts for PFF |
|----------------------------------|----------------------------------------|----------------------------------------|-------------------------------------------------------------|--------------------------------------------------|---------------------------------------------|--------------------------------------------------------------------------------------------|------------------------------------------------------|-------------------------------------|
| Belvedere                        | 3                                      | \$185,569                              | 3                                                           | \$2,201,765                                      | SPA 1                                       | \$539,790                                                                                  | \$285,000                                            | 1                                   |
| Santa Fe Springs                 | 3                                      | \$196,885                              | 3                                                           | \$1,616,741                                      | SPA 2                                       | \$842,909                                                                                  | \$520,000                                            | 1                                   |
| Compton                          | 2                                      | \$169,728                              | 3                                                           | \$2,288,221                                      | SPA 3                                       | \$978,198                                                                                  | \$530,000                                            | 1                                   |
| Wateridge                        | 3                                      | \$234,225                              | 5                                                           | \$2,746,442                                      | SPA 4                                       | \$352,635                                                                                  | \$180,000                                            | 1                                   |
| Vermont Corridor                 | 3                                      | \$164,070                              | 3                                                           | \$2,049,025                                      | SPA 5                                       | \$341,120                                                                                  | \$195,000                                            | 1                                   |
| West Los Angeles                 | 1                                      | \$91,370                               | 1                                                           | \$625,370                                        | SPA 6                                       | \$1,407,678                                                                                | \$410,000                                            | 1                                   |
| Pomona                           | 1                                      | \$82,035                               | 2                                                           | \$945,260                                        | SPA 7                                       | \$672,669                                                                                  | \$390,000                                            | 1                                   |
| El Monte                         | 1                                      | \$58,273                               | 1                                                           | \$685,890                                        | SPA 8                                       | \$701,109                                                                                  | \$474,000                                            | 1                                   |
| Pasadena                         | 3                                      | \$202,542                              | 2                                                           | \$1,688,788                                      | AI                                          | \$341,120                                                                                  |                                                      | 1                                   |
| Glendora                         | 2                                      | \$146,815                              | 3                                                           | \$1,538,930                                      | API                                         | \$341,120                                                                                  |                                                      | 1                                   |
| Lancaster                        | 2                                      | \$111,738                              | 2                                                           | \$1,366,016                                      |                                             |                                                                                            |                                                      |                                     |
| Palmdale                         | 1                                      | \$98,159                               | 2                                                           | \$1,415,008                                      | Deaf and<br>Hard of<br>Hearing <sup>2</sup> | \$100,000                                                                                  |                                                      |                                     |
| Santa Clarita                    | 2                                      | \$144,835                              | 2                                                           | \$1,224,804                                      |                                             |                                                                                            |                                                      |                                     |
| West San Fernando Valley         | 2                                      | \$123,619                              | 1                                                           | \$939,496                                        |                                             |                                                                                            |                                                      |                                     |
| San Fernando Valley              | 3                                      | \$187,832                              | 2                                                           | \$1,740,662                                      |                                             |                                                                                            |                                                      |                                     |
| Metro North                      | 3                                      | \$200,279                              | 3                                                           | \$1,726,253                                      |                                             |                                                                                            |                                                      |                                     |
| South County                     | 4                                      | \$254,875                              | 3                                                           | \$2,342,977                                      |                                             |                                                                                            |                                                      |                                     |
| Torrance                         | 2                                      | \$175,951                              | 2                                                           | \$1,677,261                                      |                                             |                                                                                            |                                                      |                                     |
| American Indian (AI)             | 1                                      | \$8,586                                | 1                                                           | \$394,591                                        |                                             |                                                                                            |                                                      |                                     |
| Asian Pacific Islander (API)     | 1                                      | \$24,613                               | 1                                                           | \$493,239                                        |                                             |                                                                                            |                                                      |                                     |
| <b>Total Number of Contracts</b> | <b>43</b>                              | <b>\$2,861,999</b>                     | <b>45</b>                                                   | <b>\$29,706,739</b>                              |                                             | <b>\$6,618,348</b>                                                                         | <b>\$2,984,000</b>                                   | <b>10</b>                           |

1. The number of contracts to be awarded are projections and subject to change. Funding will be apportioned based upon an evaluation of the agency's capacity and other similar objective measures as reflected in the winning proposals for each catchment area.
2. This is not a contract but rather funding available to all CAPIT and Prevention & Aftercare contractors to better serve the Deaf and Hard of Hearing communities.
3. Prevention & Aftercare Services is projecting one contract per service area listed.
4. Adoption Promotion and Support Services is projecting one contract per service area listed.